Program/Budget: SC-EA 2017 NITIAL Site: Eastover, SC Period: Ist Quarter From: D Mon Year To: D Mon Year Object Cost Code (OCC) Current Approved Appendix Budget: SC-EA 2017 NITIAL Site: Eastover, SC Period: Ist Quarter From: D Mon Year To: D Mon Year Object Cost Code (OCC) Current Approved Appendix Budget: SC-EA 2017 NITIAL Site: Eastover, SC Period: Ist Quarter From: D Mon Year To: D Mon Year Object Cost Code (OCC) Current Approved Appendix Budget: SC-EA 2017 NITIAL SITE: Select: Program Year: Enter Manually COMMENT(st): (Notation in Initial Supplies Comment Suppli						
Attitudal Cadder Target: 200 Class Target: 100 Fed Fiscal Vr. Selective Period: 1st Quarter From: D Mon Year To: D Mon Year						
Population Out of the Parties Ou	l report	t & br	brief e	ernlan	otion	achae I
Total to Date	1			nulativ		suy.
2,631,547.00 2,424,456.59 207,090.41 0.00 0.00 482.005 cs 403.005	Total			State	IKA	Other
B Stipends 120,000.00 120,000.00 0.00 0.00 0.00 0.00 0.00 0.00	18%		20%	0%	0%	
C Facility Requirements 80,000.00 60,000.00 20,000.00 0.00 0.00 0.00 0.00 0		K 5/	5/192	0%	0%	
D Furnishings 37,500.00 0.00 37,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0%	% C	0%	0%	0%	
E Transportation & Travel 40,000.00 15,000.00 25,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0%		0%	0%	0%	0%
F Dining Operations 366,000.00 0.00 366,000.00 0.00 0.00 0.00 0.00 0.00 0.00	11%		6%	14%	076	0%
G Supplies 46,500.00 8,500.00 38,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0	09/	Section 1	0%	0%	076	0%
H Equipment 21,000.00 3.500.00 17,500.00 0.00 0.00 11,322.10 941.71 10,980.39 11,922.10 941.71 10,980.39	260	_	11%	7004	0%	0%
1 Clothing 49,000.00 7,000.00 42,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0	13%		1176	6%	0%	0%
J ED/Rec Equipment 5,000.00 0.00 5,000.00 0.00 5,000.00 0.00			0%	9%	076	0%
K Services 176,336.00 100,990.41 75 345 59 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0%	-	0%	0%	0%	0%
Medical 15,000,00 0.00 15,000,00 0.00 23,589.44 1,536.80 22,052.64 23,589.44 1,536.80 27,052.64 0.00	13%				0%	0%
M Communications 20,000.00 5,000.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00				29%	0%	0%
N Security 10,000.00 0.00 10,000 0.00 0.00 3,479.99 3,171.83 308.16 3,479.99 3,171.83 308.16 0.00 0.00	0%		0%	0%	0%	0%
O Outreach 22.500.00 0.00 33.500.00 0.00 405.53 405.53 405.53	17% 4%	-	53%	2%	0%	0%
P Computers 18.880.00 0.00 18.000 0.00 250.00 250.00 250.00 250.00 250.00	476	-	0%	4%	0%	0%
Total 3,659,263.00 2,744.447.00 914.816.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1%	6 0	0%	0%	0%	0%
337,031.17 333,702.67 41,948.50 0.00 0.00 597.651.17 555.702.67	0%	6 O	0%	0%	0%	0%
Total Baseline Budget: 3,659,263.00 2,744,447.00 914,816.00 0.00 0.00	16%	20	20%	5%	0%	0%

Power Late Control	Total	Federal	State Match	In-Kind	Other
Remaining O&M Balances:	0.00	2,188,744.33	872,867.50	0.00	0.00

E.1 100% Federal Training E.2 75/25 Federal SPFR	Total 1,600.00	Federal State Match In-K	nd Other	Total 1,370.00	Federal 1,370.00	State Match In-Kind	Other	Total 1,370.00		State Match		Other	Total	Fed. !	State	IKA Other
	0.00			0.00			14	1,370.00	1,370.00	0.00	0.00	0.00	86%	86%	0%	0% 0%
E.3 100% Fed. OSD Funds	0.00			0.00				0.00	0.00	0.00	0.00	0.00				0% 0%
Approved Annual Budget: 3.6	59 263 00							0.00	0.00	0,00	0.00	0.00	0%	0%		0% 0%

Approved Annual Budget: 3,659,263.00 Total Balance Remaining: 3,061,611.83 Total Percent Spent to Date:

Note AMSCO X - (Any comments you wish to make about AMSCO spending. Otherwise, delete text & remove highlighting.) Note ² AMSCO X - (Any comments you wish to make about AMSCO spending. Otherwise, delete text & remove highlighting.) Note 3 AMSCO X - (Any comments you wish to make about AMSCO spending. Otherwise, delete text & remove highlighting.)

Budget Officer

Jackie Fogle Program Director

SMFC Director, Federal Prgm. Mgr.

USPFO, SC

Amusicades Fargets 200 Object Cost Code (OCC) Current Approved Annual Budget Fed. Fiscal Yr: Ped. Fiscal Yr: 2017 Program Year: ############# Reporting Quarter Form: D Mon Year To: D Mon Y	Program/Budget:	SC-EA	2017 INITIAL				Site:	-													
Object Cost Code (OCC) Current Approved Annual Budget Reporting Quarter Fodgram Year: ####################################	Annual Cadet Target:	200		Class Target	100				-			Period:	2nd Quarter	From: D Mon	Year To: I	Mon Year					_
A Staff A Staf	Object Cost Code (OCC)					1	reu. riscai yr;			n Year: #	**********		COMMENT(s):	(Note if an in	itial, follow	v-up, or final	report /	& hripf	evaland	etion	hu l
A Staff B Stipends 120,000.00 120,000.00 0.00 0.00 0.00 0.00 0.00 0.00	AMSCO	Total				Othor	Total		100000				Tot	tal to Date			, .,				14.1
B Stipends 120,000.00 120,000.00 0.00 0.00 0.00 0.00 0.00 0.00	A Staff	2,631,547.00								n-Kind	Other	Total	Federal	State	In-Kind	Other	Total				OAL
C Facility Requirements	B Stipends	120,000.00	. ,					4/5,810.21	102,645.00			1,059,521.82	956,876.82	102,645.00		_	_		$\overline{}$		Oth:
D Furnishings 37,500.00 0.00 37,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	C Facility Requirements	80,000.00										64,200.00	64,200.00	0.00	0.00						0
E Transportation & Travel F Dining Operations 366,000.00 0.00 366,000.00 0.00 0.00 0.00 0.00 0.00 0.00	D Furnishings	37,500.00										0.00	0.00	0.00	0.00					00/	0
F Dining Operations 366,000.00 0.00 366,000.00 0.00 0.00 0.00 0.00 0.00 0.00	E Transportation & Travel	40,000.00	15,000.00			1		4 700 75				0.00	0.00	0.00	0.00				0%	0%	n
G Supplies 46,500.00 8,500.00 38,000.00 0.00 0.00 36,352.87 36,352.87 205,891.10 0.00 205,891.10 0.00 0.00 56% 0%	F Dining Operations	366,000.00	0.00				The state of the s	1,792.75	1000			13,396.78	2,736.03	10,660.75	0.00				4394	0%	0
H Equipment 21,000.00 3,500.00 17,500.00 0.00 0.00 4,910.70 2,362.36 2,548.34 48,274.97 941.71 47,333.26 0.00 0.00 104% 11% 125% 0% 49,000.00 7,000.00 42,000.00 0.00 0.00 24,468.11 24,468.11 24,468.11 24,468.11 24,468.11 28,165.45 0.00 28,165.45 0.00 0.00 57% 0% 67% 0% Services 175,740.00 100,543.41 75,196.59 0.00 0.00 29,715.40 -181.40 29,896.80 53,304.84 1,355.40 51,949.44 0.00 0.00 22% 0% 22% 0% 0% N Security 10,000.00 5,000.00 1,000.00 0.00 8,048.82 8,048.82 8,048.82 8,048.82 8,048.82 8,048.82 8,048.82 0.00 0.00 54% 0% 0% 54% 0% 0% 54% 0%	G Supplies	46,500.00	8,500.00	manufacture and discount of the latest		1	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		Control of the last of the las			205,891.10	0.00	205,891.10	0.00		56%		Mark Cons		0
I Clothing 49,000.00 7,000.00 42,000.00 0.00 0.00 0.00 24,468.11 24,468.11 7,625.05 3,954.80 3,670.25 0.00 0.00 36% 113% 21% 0% 28,165.45 0.00 28,165.45 0.00 28,165.45 0.00 0.00 57% 0% 67% 0% 175,740.00 100,543.41 75,196.59 0.00 0.00 29,715.40 -181.40 29,896.80 15,000.00 0.00 15,000.00 0.00 15,000.00 0.00 0.00 15,000.00 0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0	H Equipment	21,000.00	3,500.00	_		- a		2 252 25				48,274.97	941.71	47,333.26	0.00		104%				0
J ED / Rec Equipment 5,000.00 0.00 5,000.00 0.00 0.00 0.00 1,082.05 1,082.05 1,082.05 1,082.05 0.00 1,082.05 0.00 0.00 28,165.45 0.00 0.00 57% 0% 67% 0% 1,082.05 0.00 1,082.05 0.00 0.00 29,715.40 -181.40 29,896.80 53,304.84 1,355.40 51,949.44 0.00 0.00 22% 0% 22% 0% 22% 0% 0% 0.00 0.00	I Clothing	49,000.00	7,000.00	-		N. Carlotte		2,362.36	-,- ,- ,- ,-			7,625.05	3,954.80	3,670.25	0.00		36%				0
K Services 175,740.00 100,543.41 75,196.59 0.00 0.00 29,715.40 -181.40 29,896.80 1,082.05 0.00 1,082.05 0.00 0.00 22% 0% 22% 0% 22% 0% 0% 15,000.00 0.00 15,000.00 0.00 0.00 8,048.82 8,048.82 8,048.82 0.00 8,048.82 0.00 0.00 30% 1% 69% 0% 0% 0.00 N Security 10,000.00 0.00 10,000.00 0.00 0.00 0.00	J ED / Rec Equipment	5,000.00	0.00	-					•			28,165.45	0.00	28,165.45	0.00	0.00	57%	094			0
L Medical 15,000.00 0.00 15,000.00 0.00 0.00 8,048.82 53,304.84 1,355.40 51,949.44 0.00 0.00 30% 1% 69% 0% 8,048.82 0.00 8,048.82 0.00 8,048.82 0.00 0.00 54% 0% 54% 0% 0% 0.00 0.00 0.00 0.00 0.00 0.00 0	K Services	175,740.00	100,543,41	•								1,082.05	0.00	1,082.05	0.00		22%				0
M Communications 20,000.00 5,000.00 15,000.00 0.00 0.00 8,520.32 5,143.17 3,377.15 8,048.82 0.00 8,048.82 0.00 0.00 54% 0% 54% 0% 12,000.31 8,315.00 3,685.31 0.00 0.00 5700.4500 0.00 0.00 0.00 0.00 0.00 0.00 0.	L Medical	15,000.00	0.00					-181.40				53,304.84	1,355.40	51,949.44	0.00						0
N Security 10,000.00 0.00 10,000.00 0.00 10,00	M Communications	20,000.00	5,000.00				•					8,048.82	0.00	8,048.82	0.00						0
		10,000.00	0.00	10,000.00	0.00	0.00	11,633.14	5,143.17			- 1	12,000.31	8,315.00	3,685.31	0.00	0.00	60%	166%	25%	0%	0
O Outreach 22,500,00 0.00 23,500,00 0.00 12,038,67 0.00 12,038,67 0.00 12,038,67 0.00 12,038,67 0.00	O Outreach	22,500.00	0.00	-		10000000	•		-			12,038.67	0.00	12,038.67	0.00		120%	20070		0%	0
P Computers 18.880.00 0.00 18.880.00 0.00 350.00 600.00 250.00 350.00 0.00 287 287 287	P Computers	18,880.00	0.00									600.00	250.00	350.00	0.00		3%	096		0%	O:
Total 3,658,667.00 2,744,000.00 914,667.00 0.00 0.00 0.00 0.00 0.00 2,390.01 0.00 2,390.01 0.00 0.00 13% 0% 13% 0%	Total	3,658,667.00	2,744,000.00					402 027 00	The second second			2,390.01	0.00	2,390.01	0.00			096		0%	O.
918,888.70 482,927.09 435,961.61 0.00 0.00 1,516,539.87 1,038,629.76 477,910.11 0.00 0.00 41% 38% 52% 0%	-		_	,	2.30	0.00	210,000.70	462,927.09	435,961.61	0.00	0.00	1,516,539.87	1,038,629.76	477,910.11							0

Total Baseline Budget: 3,658,667.00 2,744,000.00 914,667.00

	Total	Federal	State Match	In-Kind	Other
Remaining O&M Balances:	0.00	1,705,370.24	436,756.89	0.00	0.00

	Total	Federal	State Match	In-Kind	Other	Total	Federal	****											
E.1 100% Federal Training	2,800:00	2;800.00					recerai	State Match In-Kind	Other	Total	Federal	State Match	In-Kind	Other	Total	Fed.	State	IKA (Othe
E.2 75/25 Federal SPFR	0.00	0.00	0.00	0.00	0.00	0.00				2,006.52	2,006.52	0.00	0.00	0.00					
E.3 100% Fed. OSD Funds	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00						
						0.00				0.00	0.00	0.00	0.00	0.00		007	DM	004	-

Approved Annual Budget: 3,658,667.00 Total Balance Remaining: 2,142,127.13 Total Percent Spent to Date: 41.45%

Total Class Graduates:	138
Baseline Cost per Grad.:	\$10,989.42
Total Cost per Graduate:	\$10,989.42
Dining \$ per Cadet:	\$9.69
Clothing \$ per Cadet:	\$204.10
Outreach Costs:	\$600.00

Budget Officer

Jacke Pogle Program Director

Marion A. Bulwinkle III, LTC SMFC Director, Federal Prgm. Mgr.

USPFO, SC

Date